

Office of Strategic Business Management

June 30, 2006

(305) 375-5143

Jennifer Glazer-Moon, Director

Hugo Salazar, Deputy Director

**Administration**

Christopher Kong – 375-3623

- IT Support
- Janice Marsh – 375-4384
- Administrative Coordination
- Marla Warner – 375-4368
- Personnel
- Procedures Manual

**Support Staff**

Amelia Moya – 375-2189  
Ayling Gonzalez – 375-5371  
Delores Green – 375-4608  
Lana Floyd – 375-1656  
Regina Mizell – 375-5117

**Incorporation, Annexation and Municipal Support**

Sarah Ingle – 375-2014  
Alberto Parjus – 375-2014  
Cheree Gulley – 375-4306  
Jason Rodriguez – 375-8105  
Odell Ford – 375-5905  
Robert Kirschbaum – 375-5368

**Revenue Maximization/Grant Coordination**

Dan Wall – 375-3597  
Jeff Silbert – 375-1471  
Michelle Aleman – 375-2625  
Susannah Troner – 375-4743  
Terry Parker – 375-1459

- Human Services Alliance
- Legislative Liaison

**Ryan White Grant Administration**

Theresa Fiaño – 375-3510  
Antonio Fernandez – 375-4477  
Carla Valle-Schwenk – 375-3546  
Cecilia Kim – 375-4476  
Gerard St. Jean – 375-4344  
John Arafiena – 375-4989  
Mayda Guerra – 375-4741  
Orlando Orozco – 375-4309  
Rosibel Jarquin – 375-4308  
Theresa Wright-Williams – 375-4715  
Vivian Gonzalez-Cao – 375-5473

**Community Redevelopment**

Alphonso Brewster – 375-4608  
Alberto Gonzalez – 375-4705

**Performance Improvement**

Kevin Lynskey – 375-4703  
Amy Horton-Tavera – 375-4647  
Amy Knowles – 375-4677  
Carlos Genie – 375-3201  
Carmen Hollowell – 375-4704  
Dylan Baker – 375-4347  
Ivette Barbeite-Locay – 375-4337  
Mayra Morales – 375-4723  
Patricia Prochnicki – 375-4364

- MOUs, gainsharing, targeted savings initiatives
- Administrative Orders
- Corporate Sponsorships
- Sunset of County Boards

**Management, Planning & Strategy**

Ray Scher – 375-1374  
Carlos Maxwell – 375-2319  
Kevin Kerwin – 375-3626  
Michael Ruiz – 375-5428  
Sarah Shain – 375-3881

- Strategic Planning
- Business Planning
- Management Framework Develop.
- Liaison to budget analysts to implement framework
- Liaison to executive evaluation process
- Automated Performance Management and Performance Measures
- Countywide Quarterly Report/Scorecard

**Budget**

Hugo Salazar – 375-8112  
Amanda Jayska – 375-3069  
Amber Riviere – 375-5916  
Anita Gibboney – 375-5414  
Barbara Galvez – 375-5302  
Benjamin Salz – 375-1543  
Bola Shorunke – 375-3484  
Charles Parkinson – 375-1680  
Chris Rose – 375-1879  
Christa Erml – 375-4494  
Daniel Alfonso – 375-2814  
Gus Knoepffler – 375-1508  
John Sarduy – 375-3887  
Katherine James – 375-3483  
Mike Iturrey – 375-5373  
Nicolette Grenell – 375-1649  
Rowena Henry – 375-1926  
Viviana Prieto – 375-4811

Office of Strategic Business Management  
Budget Division  
June 30, 2006

<b>Public Safety</b> Mike Iturrey <i>Community Outreach, Safety &amp; Healthcare Admin. Committee</i> Corrections and Rehabilitation Fire Rescue/Emergency Management Police Performing Arts Center/ PAC Trust Bola Shorunke Animal Services Juvenile Services Medical Examiner Independent Review Panel Youth Crime Task Force Gus Knoepffler Administrative Office of the Courts State Attorney Public Defender Office of the Clerk Legal Aid/ Law Library	<b>Transportation Neighborhood and UMSA Services</b> Charles Parkinson <i>Regional Transportation Committee</i> <i>Infrastructure and Land Use Committee</i> Citizens' Independent Transportation Trust Transit Public Works Miami-Dade Expressway Authority Kathy James Aviation Seaport Consumer Services Metropolitan Planning Organization Ben Salz Environmental Resources Management Solid Waste Management Water and Sewer Amber Riviere Building Building Code Compliance Office Planning and Zoning Team Metro Government Information Center	<b>Recreation and Culture Enabling Strategies</b> Danny Alfonso <i>Intergovernmental, Recreation &amp; Cultural Affairs Committee</i> <i>Internal Management and Fiscal Responsibility Committee</i> Park and Recreation Safe Neighborhood Parks Enterprise Technology Services General Services Administration Anita Gibboney Americans with Disabilities Act Communications Inspector General Library Commission on Ethics Property Appraisal Christa Erml Elections Employee Relations Fair Employment Practices Finance Barbara Galvez Strategic Business Management Agenda Coordination John Sarduy Audit and Management Services Business Development Procurement Management Office of Capital Improvements Amanda Jayska Art in Public Places Historic Preservation Cultural Affairs Historical Museum Miami Art Museum Museum of Science Vizcaya	<b>Policy Formulation/Other Assignments</b> Daniel Alfonso Operating Budget Coordination Assistance Barbara Galvez Board of County Commissioners Office of the Mayor County Manager's Office/Executive Policy Support CBO Monitoring Director Assistance Anita Gibboney Travel Coordinator Nicolette Grenell Capital Budget Coordination Assistance Mike Iturrey Five Year Plan Rowena Henry Deputy Director Assistance Fiscal Impact Tourist Taxes Amanda Jayska Director Assistance Gus Knoepffler Operating Budget Coordinator General Government Charles Parkinson Hurricane/FEMA Chris Rose Capital Coordinator County Attorney Debt Service Funds Ben Salz Budget Manual John Sarduy Community Councils Capital Budget Coordination Assistance
<b>Health and Human Services</b> Viviana Prieto <i>Community Outreach, Safety &amp; Healthcare Admin. Committee</i> Community Action Agency Human Services Health Department Countywide Healthcare Planning Public Health Trust Children's Trust Nicolette Grenell Housing Agency Housing Finance Authority Office of Community Relations Homeless Trust	<b>Economic Development</b> Rowena Henry <i>Community Empowerment &amp; Economic Revitalization Committee</i> Office of Community and Economic Development Empowerment Zone International Trade Consortium Metro-Miami Action Plan Urban Revitalization Task Force Greater Miami Convention and Visitors Bureau South Florida Workforce		